

2017 Proposed Room Tax Budget

- **\$540,000 TOTAL ROOM TAX COLLECTIONS PROJECTED FOR 2017** (8% Room Tax)
 - \$536,050 Actual 2013
 - \$537,718 Actual 2014
 - \$636,628 Actual 2015

BREAKDOWN for CITY of MANITOWOC ROOM TAX PROPOSED 2016 EXPENDITURES

- **\$281,826 MAVCB** (52.19% per Agreement) **paid monthly on actuals so number may vary*
- **\$258,174 City of Manitowoc** (47.81% per Agreement) **number may vary*
 - \$16,848 General Fund (3.12% per City Resolution)
 - \$6,750 MIRA (1.25% per City Resolution)
 - \$234,576 Various (43.44%) **detailed below*
 - \$25,000 for *Discover Manitowoc* Grant Program
 - \$80,000 for Special Events Reimbursement Fund
 - \$25,000 --- for Wisconsin Maritime Museum
 - \$25,000 --- for Rahr-West Art Museum
 - \$25,000 --- for Capitol Civic Centre
 - \$54,576 for Capital Improvements:
 - \$10,000 --- Pedestrian Signage (Maritime/Buffalo near The Y)
 - \$5,076 --- Way Finding Signage Downtown (pedestrian/bicycle)
 - \$8,000 --- Dewey Street Rail Bridge Mural
 - \$20,000 --- Welcome Sign at Carferry Dock Exit
 - \$2,250 --- Complete Welcome Sign on Waldo Blvd.
 - \$8,000 --- 10th Street Bridgehouse Mural
 - \$1,250 --- Ice Age Trail Community Membership
- **\$500,000 Fund Balance*** *estimated*
 - \$250,000 for Carferry Dock Replacement
 - \$75,000 for three (3) Welcome Signs in Downtown